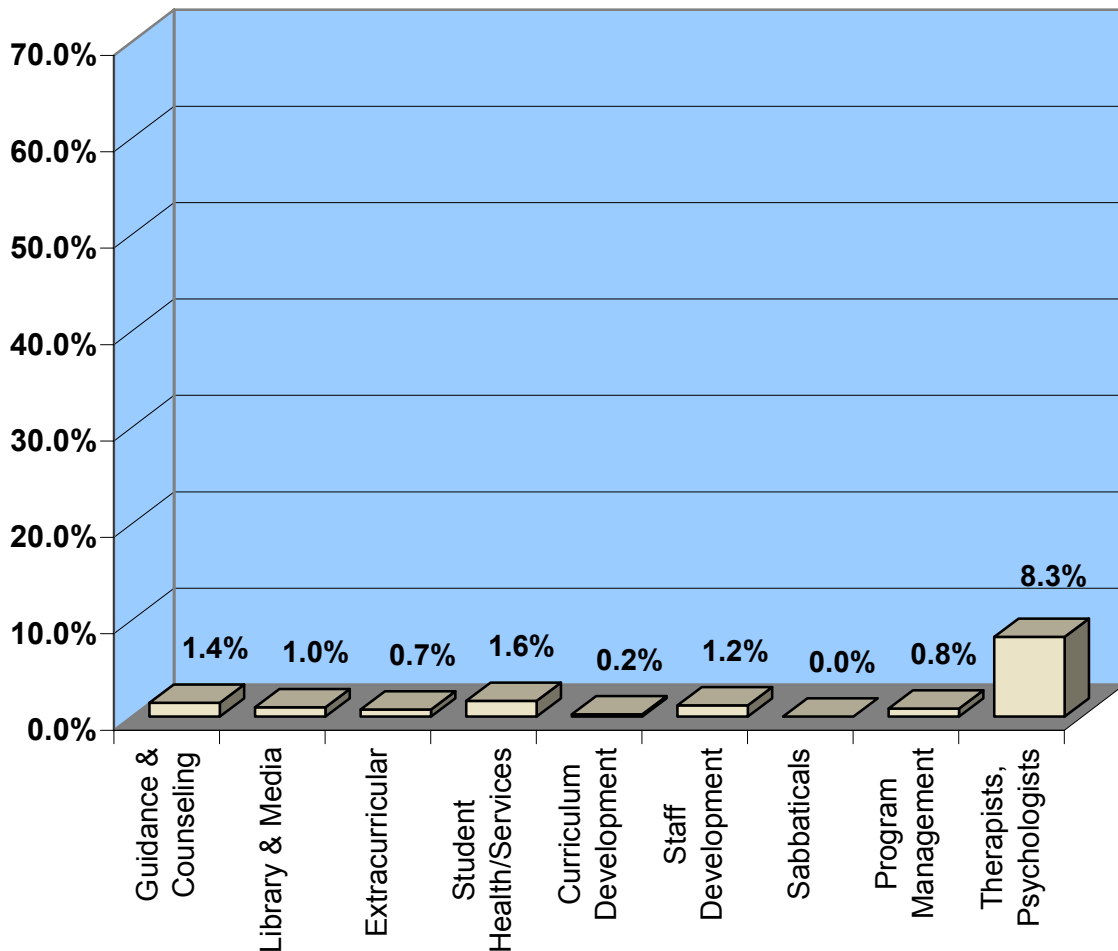


Johnston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,423	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$653,185	\$191	1.4%
Library & Media	\$434,720	\$127	1.0%
Extracurricular	\$326,544	\$95	0.7%
Student Health & Services	\$731,666	\$214	1.6%
Curriculum Development	\$102,677	\$30	0.2%
Staff Development & Support	\$524,534	\$153	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$380,484	\$111	0.8%
Therapists, Psychologists, et al	\$3,755,663	\$1,097	8.3%
Instructional Support Expenditures	\$6,909,471	\$2,019	15.2%
Total District Expenditures	\$45,510,417	\$13,295	100.0%